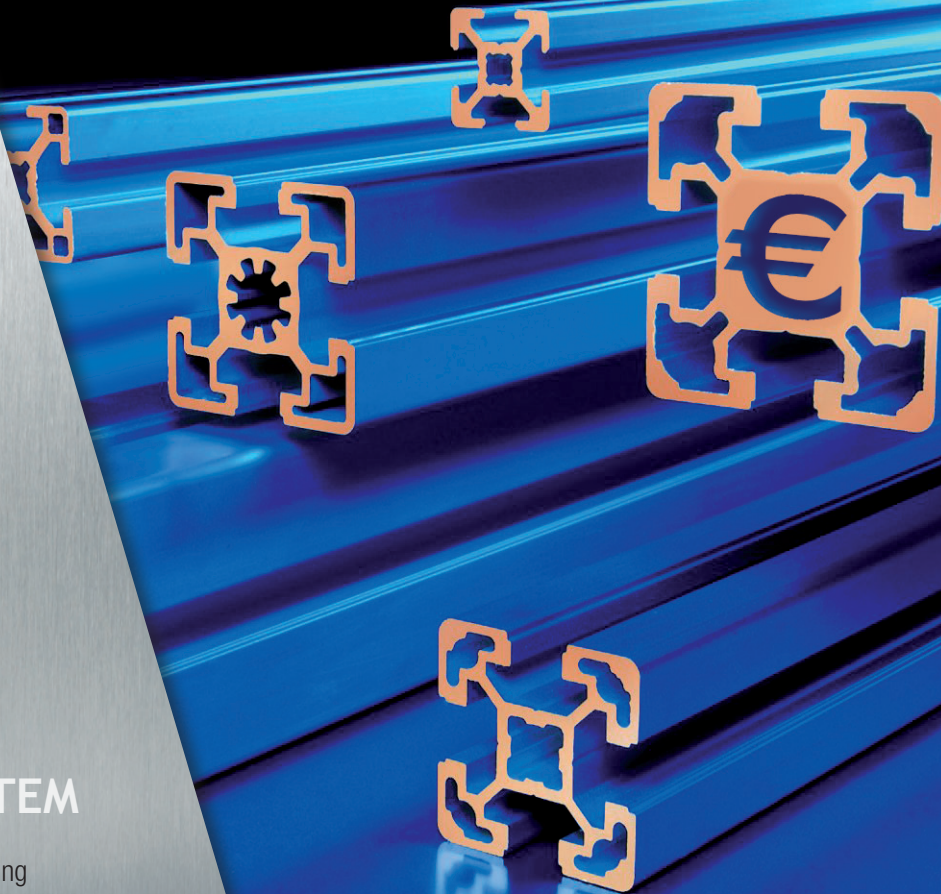




CostiMate
LINE

THE FULL MANAGEMENT SYSTEM

Profit Control and Management Accounting
for the Aluminium Extrusion Industry



Item	Description	Price (€/kg)
Bottom Mark-Up		€ 0,616
Rock-Bottom Price		€ 2,716
Quotation Price		€ 2,720

Item	Description	Price (€/kg)
Bottom Mark-Up		€ 0,565
Rock-Bottom Price		€ 3,055
Quotation Price		€ 3,050



Calcolo Costi Standard



Ottieni i Costi Standard di prodotto (esistente o nuovo) con dettaglio delle varie voci di costo, utilizzando i parametri di produzione (prodotto esistente), o stimandoli su base statistica secondo la tipologia di profilo (prodotto nuovo).

Inserimento Offerta

Inserisci un'Offerta direttamente dal modulo di calcolo dei Costi Standard (prodotto esistente o nuovo).
Gestisci l'Offerta del nuovo profilo completa dell'accordo matrice.

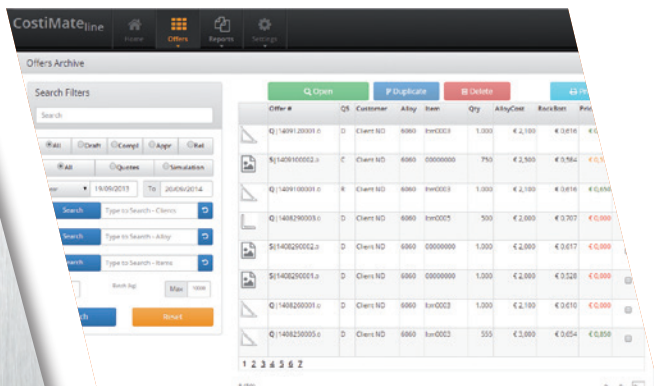
Standard Costs Calculation



Get the Standard Costs of each product (both existing and new) with details on the various cost items, based on production parameters (existing product) or on their statistical estimation according to the profile type (new product).

Offer-Entry

Enter a Quotation directly from the 'Standard Costs Calculation' section (both existing and new product).
Manage the new profile quotation complete with the Die Agreement.



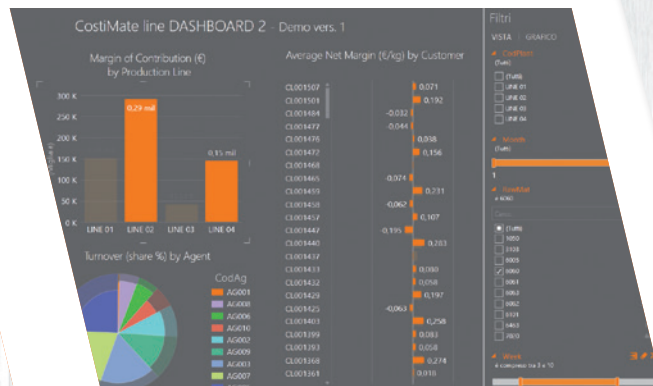
Gestione delle Offerte e Archivio

Gestisci il Workflow di Rilascio della singola offerta: bozze, autorizzazioni, revisioni. Gestisci il Data Base delle Offerte di prodotti esistenti e nuovi: ricerca, duplica, cancella, stampa.

Offer Management and Offer Archive

Manage the Release Workflow of the single quotation: drafts, approvals, revisions.

Manage the Quotation Data Base of both existing and new products: search, duplicate, delete, print.



Business Intelligence: Analisi Margini

Grazie a prezzi di vendita e ai costi di prodotto, accedi ai Report Dinamici di Business Intelligence per il controllo dei Margini di tutte le dimensioni dell'azienda: clienti, agenti, linee di produzione, famiglie articoli, leghe, trend temporali, etc.

Business Intelligence: Profits Margins

Thanks to selling prices and profile costs, access to the Business Intelligence Dynamic Reports to control the Profit Margins at all company levels: by customer, by agent, by production line, by item group, by alloy, time trends, etc.

Extrusion Scrap Refusion Cost	€ 0,035
Power Cost	€ 0,069
Quality Scrap Refusion Cost	€ 0,005
Packaging Cost	€ 0,044
Sales Commissions	€ 0,025
Transportation Cost	€ 0,000
BATCH SETUP COST	€ 0,041
VARIABLE COSTS	€ 0,248
COVERAGE MARK-UP (€/kg)	

Standard Costs

Prod. Line (Pack excluded) Costs	€ 0,272	Prod. Line (Pack excluded) Costs	€ 2,62
+ OH Costs Coverage Mark-up		+ OH Costs Coverage Price	

Offer Entry

Type: Die Diameter: Die Holes: N. of Profile Dies (Registry):

Die Group Average Price (€/kg): Die Group Average Price (€/kg):

Die Life (kg): Die Purchases:

Net Production (kg): N. of Production Batches: KEY Item+Alloy+Line:

Net Production (kg): 263.533 N. of Production Batches: 226 KEY Item+Alloy+Line: A-6060-0000

Net Extrusion Productivity (kg/m): Net Extrusion Productivity (kg/m): 1.928 kg

Estimated NET EXTRUSION PRODUCTIVITY (kg/m): Estimated NET EXTRUSION PRODUCTIVITY (kg/m): 2.000

Offer Management

Search Filters

Search:

All ☐ Draft ☐ Compl ☐ Appr ☐ Rel

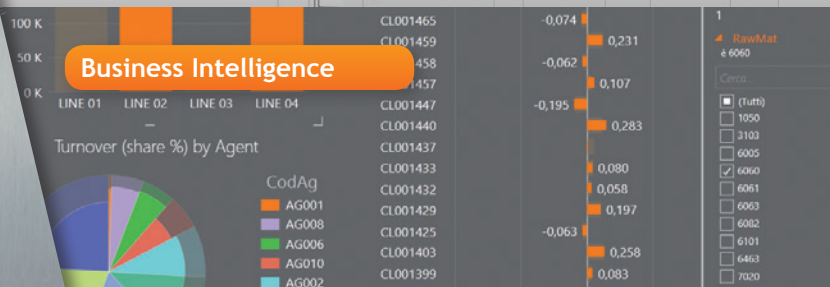
All ☐ Quotes ☐ Simulation

19/09/2013 To 20/09/2014

Search Type to Search - Clients

Offer #	QS	Customer	Alloy	Item	Qty
Q 1409120001.0	D	Client ND	6060	Itm0003	1,000
S 1409100002.0	C	Client ND	6060	00000000	750
Q 1409100001.0	R	Client ND	6060	Itm0003	1,000
Q 1408290003.0	D	Client ND	6060	Itm0005	500

Business Intelligence



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